Sequim School District
Monday August 6, 2018
Sequim School Board of Directors Budget Workshop Minutes

AGENDA

Budget Workshop 5:00-5:50pm

President Short, Vice President Kuh, Director Stoffer, Director Henrikson, Director Gibson, Superintendent Neal, Steve McIntire, Trayce Norman, Amanda Westman

Location/Time
5:00pm, District Office503 N Sequim Avenue, Sequim WA 98382

Opening Items
President Short called the workshop to order at 5pm

2018 2019 Budget
Director Steve McIntire presented a PowerPoint
Sequim is a Class 1 district. Classes are based on a districts size.

The district will have 6-7 busses coming off the state depreciation schedule. Just because they come off, does not mean the are not useful. Transportation revenue is based on ridership. Haller may be in jeopardy of losing their high poverty funds due to decreasing free and reduced percentages.
The roof repair at the middle school will not be happening this year.

For the Good of The Order

Informational Items
Upcoming Board Meetings
August 6 Regular Board Meeting
August 20 Regular Board Meeting
September 10 Regular Board Meeting
September 17 Regular Board Meeting

Other Board Items of Interest
August 6 BoardDocs Lite Workshop 4:4:45pm
August 6 Budget Workshop 5-5:50pm
August 20 Cultural Awareness Workshop 4:30-5:50pm
September 20-22 WSSDA Legislative Assembly Spokane
October 27 WSSDA Regional Meeting (location TBD)
November 14-17 WSSDA Annual Conference Spokane

Other Items of Interest
August 10 Stuff the Bus School Supplies at Walmart 2-6pm
August 13 SHS Offices re-opens 8-3pm
August 16-17 SHS Wolfpack days
August 20 Greywolf Office re-opens 8-3pm
August 21 Sequim Middle School Office re-opens 8-3pm

August 22 Haller and OPA Office re-opens 8-3pm

August 21-23 New Teacher Orientation

August 23-24 SMS Timberwolf Days

August 25 Back to School Fair 10-1pm Sequim Boys & Girls Club

August 29 District Plenary

September 5 First day of school grades 1-12

September 10 First day of school Kindergarten

October 17 Community Public Safety Forum time TBD

Workshop adjourned at 5:55pm